



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



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Gestión: 2013
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FECHA DESDE : 01/12/2013 HASTA: 31/12/2013
MOMENTO: DEVENGADO ESTADO: APROBADO

Institución: Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	76,771,528.00	68,576,625.37	11,805,250.95	0.00	0.00	62,090,696.45
3	SERVICIOS TECNICO PEDAGOGICO	11	Tesoro Nacional	0.00	-8.66	0.00	0.00	0.00	-8.66
4	SERVICIOS EDUCATIVOS	11	Tesoro Nacional	0.00	-2.48	0.00	0.00	0.00	-2.48
6	ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20 Y 21	11	Tesoro Nacional	12,404,385.00	546,331.18	1,938,532.18	0.00	0.00	-1,392,201.00
		21	Crédito Externo	182,251,454.00	182,251,454.00	0.00	29,847,609.85	0.00	176,404,804.57
		22	Donaciones Externas	13,043,853.00	13,043,853.00	0.00	426,711.02	0.00	12,687,141.98
7	ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22	11	Tesoro Nacional	244,084,253.00	249,183,334.86	77,012,603.96	0.00	0.00	179,156,084.49
		26	MDRI	0.00	333,000.00	0.00	2,333,391.71	0.00	-2,000,391.71
15	ADMINISTRACION DESCONCENTRADA DE LOS SERVICIOS EDUCATIVOS	11	Tesoro Nacional	0.00	-18,989.29	-11,640.00	0.00	0.00	-7,349.29
17	SERVICIOS ADMINISTRATIVOS, CONTABLES Y ESTUDIANTILES	11	Tesoro Nacional	609,030,615.00	427,777,141.42	66,284,258.39	0.00	0.00	364,717,128.59
		26	MDRI	65,379,532.00	26,000,091.91	0.00	3,890,250.00	0.00	22,109,841.91
18	SERVICIO TECNICO PEDAGOGICO	11	Tesoro Nacional	115,561,283.00	88,721,799.97	10,378,078.97	0.00	0.00	78,785,118.96
		23	Apoyo Presupuestario	42,033,173.00	42,033,173.00	0.00	-1,581,379.75	0.00	43,200,773.00
19	EDUCACION PREBASICA	11	Tesoro Nacional	1,211,733,674.00	1,370,384,410.33	247,974,639.53	0.00	0.00	1,124,807,903.73
		23	Apoyo Presupuestario	15,088,130.00	15,088,130.00	0.00	1,259.86	0.00	15,086,870.14
		26	MDRI	162,092,016.00	168,131,331.90	0.00	18,240,545.09	0.00	149,890,786.81
20	EDUCACION BASICA	11	Tesoro Nacional	8,793,755,110.00	10,274,465,025.20	1,876,250,604.09	0.00	0.00	8,432,672,672.11
		23	Apoyo Presupuestario	117,378,697.00	117,378,697.00	0.00	2,269,532.01	0.00	135,627,329.60
		26	MDRI	638,728,452.00	671,735,576.19	0.00	82,833,156.25	0.00	588,902,461.94
21	EDUCACION MEDIA	11	Tesoro Nacional	5,009,758,173.00	5,633,237,932.63	839,159,463.57	0.00	0.00	4,797,214,438.30
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	120,549,446.00	120,636,633.00	16,458,672.32	0.00	0.00	104,245,660.60
23	EDUCACION INTERCULTURAL	11	Tesoro Nacional	128,977,247.00	80,529,551.96	8,615,375.96	0.00	0.00	72,314,031.71
99	TRANSFERENCIAS	11	Tesoro Nacional	4,034,034,447.00	4,000,290,906.84	483,879,827.00	0.00	0.00	3,637,267,440.26
Total General				21,592,655,468.00	23,550,325,999.33	3,639,745,666.92	138,261,076.04	0.00	19,993,781,232.01